

Sir,

With your permission I rise to present to the House the Annual Financial Statement for the year 2013-14.

Late ShriVasantraoNaik is known to entire Maharashtra for his visionary contribution of translating into action the dream of democratic decentralisation envisioned by Late ShriYashwantraoChavan, an architect of Modern Maharashtra. This is birth centenary year of Late ShriVasantraoNaik who by his accomplishment gave stability to the State and took it to path of prosperity. I present this Budget by paying my deep respect to the memory of this great leader. His contribution in green revolution, employment guarantee scheme, cotton monopoly procurement scheme, creation of New Mumbai inspire us I pay my deep respect to his memory and assure our commitment of taking the State to progress by following the path laid down by him. I propose an outlay of Rupees 100 crore to celebrate his birth centenary year.

As we all aware that, all inclusiveness, equality and humanity are the core principles of progressive tradition of Maharashtra. Government has decided to create grand monuments of Dr. BabasahebAambedkar and Rajarshri ShahuMaharaj from whom we get the inspiration of these principles. Necessary provisions would be made available for these monuments on priority.

**Various  
Measures  
on  
Scarcity  
Situation  
in the  
State**

**1.** The Government is fully aware of the severe scarcity situation in the State and has taken numerous measures to overcome it. We have had consultations and discussions many times in the Legislature about the scarcity situation in great details. Avoiding repetition, I only would like to tell that the

Government is fully with the emotions of the scarcity hit population of the State. The Government is firmly behind them in pulling the State out of this calamity. During the year, expected expenditure around Rupees 1164 crore on scarcity mitigation measures. To provide the help available from national calamity fund to farmers I have made provision through supplementary demand. It will be immediately made available to farmers. Keeping in view the current drought situation in the State, the Government has allowed spending of 15 per cent of the District Annual Plans of the year 13-14 on measures relating to drinking water supply. Similarly, drinking water supply related works up to Rupees 25 lakh recommended by the Legislators have also been permitted to be taken up under the Local Development Programme.

1.1 The State Government has made available substantial amount of Rupees 850 crore for undertaking temporary relief measures to tackle current water scarcity situation. Besides, I propose provision of Rupees 186 crore for supply of fodder and Rupees 1050 corer from national calamity response fund.

1.2 The State is facing drought situation frequently due to its peculiar geographical reasons. We face some new challenges every now and then. However, some minimum permanent measures are required to be planned for this. Accordingly the Government has done planning and will be spending maximum allocations on them.

1.3 Here, I would like also to make it clear that the Government will not fall short in providing funds and giving relief to the population if the scarcity becomes more serious than we think in the near future.

**Schemes  
on Agri-  
culture  
Develop-  
ment**

2. It is the endeavour of the State Government to have all round development of the Agriculture sector and through that the living standards of farmers. Rupees 3209.12 Crore have been made available for the year 2012-13 towards providing subsidised electricity to farmers and the required funds will be made available for the year 2013-14 for this purpose.

2.1 Rupees 346.75 Crore is proposed for interest subvention in order to ensure loans to farmers at reduced rates. Provision of Rupees 53.50 crore has been proposed for creating assured stock of fertilizers so that farmers do not face shortages. Besides, required provision has been proposed for crop insurance premium and assistance for damaged crops.

**Schemes on  
Agriculture  
Develop-  
ment**

**3.** The Rashtriya KrishiVikasYojan has proved very important in all-round development of agriculture. Therefore, required funds are being made available for this scheme in the year 2013-14 as well. Through this scheme, various important drought mitigation activities such as water conservation, Mahatma PhuleJal and BhoomiAbhiyan, check dams, Vidarbha Intensive irrigation Development Programme, Accelerated Fodder Development Programme, Initiative for Nutritional Security through Intensive Millets Promotion, etc.

3.1 Under the State and Central Schemes assistance is provided to farmers for skill development and training, irrigation facilities, research, use of modern technology, and strengthening of allied sectors.

3.2 More thrust is also being given on various activities such as dry land farming and Crop Pest Surveillance and Advisory Project.

3.3 I am especially proud of the farmers who have taken the State at the forefront in Horticulture sector. Horticulture is promoted in a big way through the National Horticulture Mission. For this, an outlay of Rupees 751.04 crore is proposed for the year 2013-14.

**Animal  
Husbandry**

**4.** Poultry Development and Distribution of Goat Unit schemes are being implemented for providing supplementary income generating activities to Below Poverty Line families as well as farmers and farm labourer belonging to Scheduled Castes and Scheduled Tribes. The scheme of artificial insemination ofmilch animals is being implemented for

production of heredity improved cows and buffaloes to enhance milk production. For these schemes, an outlay of Rupees 68 crore is proposed for the year 2013-14.

**Feed and Fodder Development Programme**

**5.** To ensure adequate fodder supply to animals in the drought situation round the year, the Feed and Fodder Development Programme is being implemented. This Programme is being implemented with the vision that by developing grassland, it is possible to achieve both fodder development as well as soil conservation. Under the scheme, various activities such as distribution of fodder seeds, chaff cutter, silage making and grass land development including grass reservoirs are undertaken. For this purpose, an outlay of Rupees 43.97 Crore is proposed for the year 2013-14.

**Development of Fishing Jetties in Coastal Districts**

**6.** Works of Rupees 102 Crore have been undertaken under the Rural Infrastructure Development Fund in 5 coastal districts for building of Jetties at 20 places. For this purpose, an outlay of Rupees 25 Crore is proposed for the year 2013-14.

**Mechanization of Fishing Boats, Preservation, Transport and Marketing of catch fish**

**7.** An outlay of Rupees 37.65 Crore is proposed for the year 2013-14 for the scheme of mechanization of fishing boats as well as preservation, transport and marketing of catch fish.

**Outlay for Irrigation Projects**

**8.** For the year 2013-14 an outlay of Rupees 7249.70 Crore is proposed for Irrigation Projects in Water Resources Department. Through this investment, an irrigation potential of 2 lakh hectares and storage capacity of 1100 Million Cubic Metre will be created. The Government has planned to complete 140 projects during this year.

**Maharashtra Water Sector Improvement Project**

**9.** Government of Maharashtra is implementing Maharashtra Water Sector Improvement Project with the loan assistance from the World Bank since September 2005.

**9.1** Canal rehabilitation works of the 163 schemes and dam safety works of 227 schemes have been completed. Out of

1509 Water User Associations, distribution systems have been handed over to 801 Water user Associations for further irrigation management.

9.2 It is planned to complete the canal rehabilitation works in remaining 72 schemes and dam safety works in 51 schemes as well as balance activities under the project by February 2014. For this, an outlay of Rupees 400 Crore is proposed.

As we all know that the highly developed State of Maharashtra enjoys progressive image in India on account of skilled manpower and happy living standards. Keeping in view the challenges ahead we are making conscious efforts in these areas. In this regard, I now present my proposals in health and education.

**Rajiv Gandhi Jeevandai ArogyaYojana**      **10.** The Rajiv Gandhi Jeevandayi Scheme has proved extremely beneficial to patients belonging to weaker sections. This scheme will be implemented throughout the State. For this scheme, an outlay of Rupees 325 Crore is proposed for the year 2013-14.

**Construction of Rural and Urban Health Institutes.**      **11.** Government has taken up 414 civil works of rural and urban area Health Institutes during the year 2012-13, out of which 90 works are near completion. Efforts are being made to complete the remaining works in the financial year of 2013-14. An outlay of Rupees 477.98 Crore is proposed for construction of ongoing as well as newly proposed 28 works.

**National Rural Health Mission**      **12.** The successful implementation of National Rural Health Mission has significantly contributed in reduction in Infant and Maternal Mortality. For the year 2013-14, an outlay of Rupees 500 Crore is proposed for this Mission.

**SarvaShiksha and Madhyamik Shiksha Abhiyan**      **13.** Sarva Shiksha Abhiyan is being implemented in the State with the objective of imparting high standard quality education to children. RashtriyaMadhyamikAbhiyan will also be implemented. It is possible to achieve through this universalization of primary education and creating enlightened and capable students. For this purpose, an outlay of Rupee 711.50Crore is proposed for the year 2013-14.

**E-Scholarship Scheme**      **14.** The distribution of amount of post-metric scholarships and free ship by Social Justice Department is now being done by e-Scholarship. The e-Scholarship is proving very useful in bringing in transparency and simplification. Around 16,37,109 students have been registered under this scheme in 2012-13. As per Government of India scheme, the state government has selected 6 districts in the state on pilot basis for transferring the amount directly in their Adhar-linked bank accounts.

**Girls Hostels**      **15.** We all agree that if we want to remove the backwardness of women in the society, we must bring them in the mainstream of education. Even today, the dropout rates are quite high in girls. If we want to reduce their dropouts, then we have to create arrangements for their safe stay wherever there are education facilities. In order to arrest dropouts of girls in secondary schools, a scheme of setting up hostels for girls is proposed with 10 per cent State and 90 per cent Central share. For this, an outlay of Rupees 100 Crore is proposed for the year 2013-14.

**Non-Salary Grant**      **16.** There had been quite old demand from granted private, primary, secondary and higher secondary schools for non-salary grants. In fulfilling this demand the Government has decided to give non-salary grant to these schools from 1st April, 2013. For this purpose, an outlay of Rupees 266.82 Crore is proposed for the year 2013-2014.

**Computer Training Programme**      **17.** Information Technology is included as an elective subject in the syllabus of secondary schools as provided in the Information Technology policy of the Government. This is a Centrally sponsored scheme which will be implemented in 8,000 secondary schools in the State. An outlay of Rupees 452 Crore is proposed for the year 2013-14 which includes Rupees 113 Crore state share and Rupees 339 Crore central share.

- Providing Educational Material to Students**      **18.** It is necessary to provide the schools with advanced modern facilities to improve the standards in government school. The Government has therefor decided to provide facilities such as science kits, e-learning, virtual classrooms and scientific tools in schools. An outlay of Rupees 193 Crore is proposed for the year 2013-14 for this purpose.
- Technical education Quality improvement Programme**      **19.** World bank aided Technical education Quality improvement Programme is being implemented across the nation. Eighteen institutes from state are selected to participate in that project.
- 19.1 Considering the rapid economic and technological changes at national and international level the project aims at systematic transformation of technical education. To make this education system more development oriented, quality conscious and more effective. For the financial year 2013-14 Rs. 60 crore from central government and Rs. 20 corer share of state government is proposed to implement this programme.
- State Sports and Youth Policy**      **20.** The Government has declared Sports Policy with the objective of skill development in national and international sports as well as promoting the sports culture in the State. The Government has also declared Youth Policy aimed at all round development of youth in the state and prepare them for taking up employment in the state and abroad. For this purpose, an outlay of Rupees 150.83 Crore is proposed for the year 2013-14.
- National Rural Drinking Water Programme**      **21.** Clean and safe drinking water has immense importance in the health of the rural population. Keeping this in view an outlay of Rupees 200crore is proposed for the year 2013-14. This will benefit around 7297 villages and habitations by providing them clean drinking water.
- Rural Dalit Vasti Water Supply and Sanitation Scheme**      **22.** Families of the Scheduled Castes and Nav- boudha community in the rural areas receive subsidy of Rupees 11,000 for construction of individual toilets and Rupees 4,000 for individual water connection. An outlay of Rupees 60 crore is proposed for this purpose for the year 2013-14.

**Maha-  
rashtra Sujal  
and Nirmal-  
Abhiyan**

**23.** An outlay of Rupees 145.45 crore is proposed for the year 2013-14 for Maharashtra Sujal and Nirmal Abhiyan. Out of which an outlay of Rupees 50 crore is proposed to provide domestic water connection and individual toilet are provided to families belonging to Scheduled Castes and NavBoudha.

Keeping in view the importance of basic infrastructure in development of the State, the Government is giving special thrust on development of basic infrastructure. In this regard, I now present my proposals on basic infrastructure and Industry.

**Road  
Develop-  
ment**

**24.** Roads of 2,42,919 km length have been so far constructed out of which 65 per cent have been blacktopped. An outlay of Rupees 2716.67 Crore is proposed for the financial year 2013-14 for road development out of which Rupees 100 Crore is under Central Road Fund Scheme and Rupees 550.87 Crore under NABARD assisted road development projects.

24.1 An outlay of Rupees 120 Crore is proposed for Maharashtra State Road Development Corporation.

**Road  
Develop-  
ment  
through  
Privatization**

**25.** 12 projects of four- laning works covering 798 km road length costing Rupees 4,345 Crore undertaken by the Public Works Department through Privatization are in progress. 22 projects of four- laning covering 1759 km road length costing Rupees 8060 Crore are under consideration of the Government. An outlay of Rupees 175 Crore is also proposed for the financial year 2013-14 for Viability Gap Funding.

**Pradhan-  
Mantri  
Gram Sadak  
Yojana**

**26.** Works of 5,090 roads with 21,815 km length connecting 7,578 habitations have been completed under the Prime Minister's Gram Sadak Yojna at the end of December 2012. Works worth Rupees 1077.87 Crore have been sanctioned under this scheme during the year 2012-2013. For this purpose, an outlay of Rupees 64 crore is proposed for the year 2013-14.



Rail  
Projects  
and  
Aviation  
in State

**27.** The Government is making special efforts in developing new railways as well as up-gradation of existing rail ways in the state. The state Government contributes to extent of 40 to 50 per cent of the project costs. For this, an outlay of Rupees 63.72 Crore is proposed for the year 2013-14. Also, the Government has taken up Programme for expansion and modernization of airports at districts places. For this, an outlay of Rupees 240.69 Crore is proposed.

Construc-  
tion of  
Adminis-  
trative  
and  
Residen-  
tial  
Buildings

**28.** An outlay of Rupees 118.08 Crore is proposed for the year 2013-14 for construction of central administrative buildings, government office and residential buildings.

Projects  
of Maha-  
Geneco

**29.** We all know the importance of energy in our modern living. Energy, as we see in past few years, is also the key issue in the development of the State. MahaGeneco has planned to generate 13,227 MW power from coal, gas and solar based power projects. For this, an outlay of Rupees 1902 Crore is proposed for the year 2013-14 towards the share capital of the Government. Solar power project at Sakri in Dhule district which will be the biggest in Asia is also included in these projects.

Hydro  
Electric  
Project.

**30.** An ambitious lake-Tap operation in the Reservoir of Koyna Hydro Project Stage-IV was successfully performed.

30.1 On-going works of Koyna Dam Foot Power House - 80 MW, Kumbhe Power House -10 MW and Kal Power House -15 MW are in progress. For these projects an outlay of Rupees 196.47 Crore is proposed for the year 2013-14.

Projects  
of Maha-  
Discom

**31.** Comprehensive measures are being taken to ensure adequate availability of power in the State. While enhancing the power generation capacity, various measures are also being taken for reducing the distribution losses which include strengthening of distribution network, energy audit of

transformers, gaothan feeder separation and single phasing schemes. These initiatives have proved very useful. So far 15,510 villages have been benefited by gaothan feeder separation scheme while 14,947 villages have been benefited by single phasing scheme which has made it possible for those villages to have power during peak demand hours in the evening. An outlay of Rupees 409.52 Crore is proposed for the year 2013-14 as contribution of the Government in various projects of the MahaDiscom.

**Projects  
of Maha-  
Trasco**

**32.** MahaTransco undertakes all its projects of expansion and modernisation of transmission lines out of its own resources and joint ventures. For the year 2013-14, an outlay of Rupees 300 Crore is proposed towards the share capital of the State Government.

**Non-  
Conven-  
tional  
Energy  
Sources  
Develop-  
ment**

**33.** Keeping in view the limitations on the conventional sources of energy, the Government has given emphasis on power generation through renewable energy sources. For this, the Government has undertaken innovative and pilot projects such as Green Power Development Fund, Wind Resources Assessment Programme and Solar Resources Assessment Stations. An outlay of Rupees 80 Crore is proposed for power generation from non-conventional energy sources.

**Electric-  
ity  
Subsidy  
for Power  
Looms**

**34.** To promote the power loom industry in the state, the Government gives subsidy in electricity bills to power loom holder. For this purpose, an outlay of Rupees 939 Crore is proposed for the year 2013-14.

**Maha-  
rashtra  
Industrial  
policy  
2013**

**35.** The Government has recently announced Industrial Policy 2013. The Industrial Policy mainly focusses on employment generation on a big scale, meeting shortages in skilled workforce, and promoting balanced regional development in the state. In order to implement of this policy, an outlay of Rupees 123.11 Crore is proposed for development of allied basic infrastructure.

**Package  
Scheme of  
Incentives**

**36.** In order to attract greater industrial investments and generate more employment opportunities in the State, the State Government has been implementing 'Package Scheme of Incentives'. Under the scheme, 375 Mega Projects have been sanctioned with an estimated investment of Rupees 3, 11,039 Crore and employment potential of 3.42 lakh persons. For this, an outlay of Rupees 2,500 Crore is proposed for the year 2013-14.

**MIHAN  
Project**

**37.** MIHAN project comprising of international passenger and cargo hub airport and Special Economic Zone is an important project undertaken by the Government. It will create around 1.25 lakh direct and 2.40 lakh indirect employment opportunities through opening of centres of various aviation companies as well as investments of well-known companies in Information and Technology sector. The Government has so far incurred an expenditure of Rupees 1000 Crore on infrastructure development and land acquisition for the project. An outlay of Rupees 200 Crore is proposed for the year 2013-14.

Maharashtra is the highest urbanised State in India. The Government feels it important to give due consideration to travel, accommodation and stay of citizens in the urban areas. In this regard it is important to consider the proposals undertaken by the State with assistance from the Government of India in this Budget,

**Nagpur  
Metro  
Rail  
Project**

**38.** The state Government has accorded in-principle approval to the elevated Nagpur Metro Rail Project: Sitabardi-Airport- Butibori. Nagpur Improvement Trust has been declared as the implementing agency for the project. The estimated cost of the project is Rupees 7,350 Crore. The project proposal is under process for sending it with recommendations of the State Government to Government of India for its approval.

**Jawaharlal  
Nehru  
National  
Urban  
Renewal  
Mission**      **39.** Under the Jawaharlal Nehru National Urban Renewal Mission, 40 new projects in addition to the already approved projects have been sent to the Government of India for sanction. For this, an outlay of Rupees 1500 Crore for Central and State share is proposed for the year 2013-14.

39.1 In order to reduce the financial burden on account of increased district supply rates, the weaker urban local bodies are provided with an assistance of 50 per cent of the difference in costs due to increase in district supply rates. This is given to D class municipal corporations and municipal councils as subsidy. For the year 2013-14, an outlay of Rupees 100 Crore is proposed for this purpose.

**Maharashtra  
Suvarna-  
Jayanti-  
Nagarothhan-  
Mahabhiyan**      **40.** Under Maharashtra Suvarna Jayanti Nagarothhan Mahabhiyan, 23 projects have been sanctioned in selected cities of the State. For this an outlay of Rupees 650 Crore has been proposed for the year 2013-14.

**Assistance  
for Develop-  
ment of  
Amenities in  
newly  
createdUrban  
local bodies  
and Urban  
bodies with  
newly added  
area**      **41.** It is necessary to have planned development with all amenities in the areas of newly created Municipal Councils / Nagar panchayaties as well as newly added areas in Municipal corporation/ Municipal Councils in the state. The State Government has decided to provide 100 per cent assistance for the next three years for development of basic infrastructure and other public amenities in such newly created Municipal Councils /Nagar panchayaties as well as for newly added areas in Municipal corporation/ Municipal Councils. For this purpose, an outlay of Rupees 20 Crore is proposed year 2013-14.

**Mumbai  
Urban  
Infrastruc-  
ture Project**      **42.** Out of works of 18 main corridors undertaken by Mumbai Mahanagar Region Development Authority, 13 have been handed over to the Municipal Corporation of Greater Mumbai and 2 roads namely Eastern Express Highway and Western Express Highway have been handed over to the Public Works Department after completion. Further, works of 3 roads undertaken by MMRDA namely Andheri-Ghatkopar Link Road, Metro Rail work on Jay Prakash Road,

and Anik – Panjarpole Link Road are in progress. Under Mumbai Urban Infrastructure Project, works of 11 flyovers, 1 railway over-bridge, vehicular subway and pedestrian subways have been completed. Works of Eastern Freeway from Museum to Ghatkopar, Sahar Elevated Road railway over-bridge at Milan Subway are in progress.

**Mumbai Metro Project- Metro Line-1 Versova-Andheri-Ghatkopar** **43.** Elevated Metro Line- Versova-Andheri-Ghatkopar is of 11.40 lengths. The Project cost is Rupees is 2356 Crore. The project will benefit 6 lakh passengers. The Project is expected to be thrown open to public by September, 2013.

**Mumbai Monorail Project** **44.** India's first Monorail project is being implemented by the Mumbai Metropolitan Region Development Authority from SantGadgeMaharajChowkuptoChembur via Wadala which is of 20 km length. Phase-I Wadala to Chembur is nearing completion and is expected to be operational by the middle of the year 2013. The work of Phase-II from SantGadgeMaharajChowk to Wadala is in progress and is expected to be completed by June, 2014. Around 1.8lakhs passengers will be benefited every day after completion of these projects.

**Pune Metro Rail Project** **45.** Out of the two corridors of Pune Metro Rail Project covering 31.5 km in the first phase, the State Government has accorded its sanction to the corridor from Wanaj to Ramwadi and the other corridor PimpriChinchwad to Swargate is under consideration of the State Government. The total estimated cost of the project is Rupees 10,183 Crore. Both the proposals are being sent to Government of India for approval. Required provisions will be made after the approval of the Government of India.

**Basic Services to Urban Poor and Integrated Housing and Slum Development Programme**

**46.** Under the Basic Services to Urban Poor, the Central Government has sanctioned 1, 40,736 dwelling units costing Rupees 5,838 Crore out of which 54,479 dwelling units have been completed. Under the Integrated Housing and Slum Development Programme 1, 09,612 dwelling units costing Rupees 2560.63 Crore have been sanctioned . An outlay of Rupees 220 Crore as state and Rupees 730 Crore as Central share has been proposed for the year 2013-14 for these schemes.

**Rajiv AwasYojana**

**47.** An ambitious scheme of Government of India namely Rajiv AwasYojana for making cities slum free is being implemented by Maharashtra Housing and Area Development Authority in 25 cities in the State having population of around 3 lakh. An outlay of Rupees 40 Crore is proposed for the year 2013-14 as Central share for this scheme.

**Maharashtra Housing Regulatory Authority and Appellate Tribunal**

**48.** Regulatory Authority and Appellate Tribunal are being established under Maharashtra Housing (Regulation & Development) Act-2012. This will facilitate simplified and speedy redressal of consumer grievances pertaining to housing sector.

**Grant - in - aid to ZillaParishads and Panchayat Samitis for Construction of Administrative and Residential Buildings.**

**49.** An outlay of Rupees 55 Core is proposed for the year 2013-14 for construction of administrative and residential buildings of ZillaParishads and PanchayatSamitis.

**Development Plan for Taj-Bagh area at Nagpur and Sevagram**

**50.** Hazarat Baba Tajuddin tomb situated at Taj-bagh area in Nagpur city is pious place to many visitors in India and abroad. Keeping in view its importance, an outlay of Rupees 20 Crore is proposed for the year 2013-14 for development and beatification of the area. Also, an outlay of Rupees 30 Crore is proposed for the year 2013-14 for development of infrastructure in Sevagram Ashram at Wardha.

**Gramin Tirath-kshetra-Vikas Yojana** **51.** The earlier limit of Rupees 1 Crore for B Class pilgrimage places in rural areas has now been raised to Rupees 2 Crore for providing basic amenities to people visiting the pilgrimage places. For this purpose, an outlay of Rupees 25 Crore is proposed for the year 2013-14.

**Tourism Development** **52.** An outlay of Rupees 285 Crore is proposed for the year 2013-14 for infrastructure development in tourism sector.

The Government has decided to construct very ambitious Sea-world project in Sindhudurg district. The project, spread over 1400 Acre of land, will be attraction to domestic as well as foreign tourists. Besides, it will provide employment opportunities to local people. An outlay of Rupees 100 Crore out of 285 crore is proposed for land acquisition for this project.

**Konkan Rural Tourism** **53.** To promote agricultural and rural tourism, a provision of Rupees 50 Crore is made in the 2013-14 for tourism development in the selected villages in Sindhudurg, Ratnagiri, Raigad and Thane districts of Konkan Region.

The Government is taking special care of health and security of women and children. It may be seen from schemes recently undertaken that the Government is taking special interest in the welfare of these two important sections of the society.

**Nutrition Programme** **54.** Nutrition Programme is being implemented for children in the age group of 0 to 6 and to the pregnant women and lactating mothers under Integrated Child Development Scheme to improve their health status. For this, an outlay of Rupees 1264.76 crore is proposed for the year 2013-14.

**Rajeev Gandhi Sabla Yojana** **55.** Rajiv Gandhi Sabala Yojana is being implemented in 207 projects of 11 districts namely Beed, Nanded, Mumbai, Nasik, Gadchiroli, Buldana, Kolhapur, Satara, Amaravati, Nagpur and Gondia for empowerment of adolescent girls of 11 to 18 years of age. The scheme is implemented with 50 per cent Central and 50 per cent State share. For this, an outlay of Rupees 110.78 Crore is proposed for the year 2013-14.

While the State is making progress, the Government has always ensured to include the poorest, minorities, socially backward sections of the society in the development process. As part of this, I have proposed substantial outlays in this Budget for the schemes for the welfare of these sections of the society.

**Aam Admi Vima Yojana** **56.** An outlay of Rupees 34.29 Crore is proposed for the year 2013-14 for the scheme Aam Admi Vima Yojana which has proved beneficial to families of landless laborers in rural areas in providing them with insurance cover

**Mahatma Gandhi National Employment Guarantee Scheme** **57.** The Mahatma Gandhi National Employment Guarantee Scheme has proved as a boon for the labourer in rural areas. Now, 30 more items have been included in the list of eligible works under the scheme and development of sports grounds is also included in it. The Government of India has increased the labour wages from Rupees 145 to 162 with effect from 2013-14. For effective implementation of Mahatma Gandhi National employment gurantee scheme and corelated scheme, an outlay of Rs. 787.39 Crore is proposed for the year 2013-14.

**Increase in Authorized Share Capital of Corporations** **58.** Authorised share capital of Vasant Rao Naik Vimukta Jati Ani Bhatakya Jamati Vikas Mahamandal has been raised from Rupees 100 Crore to Rupees 200 Crore and that of Mahatma Phule Magaswarg Vikas Mahamandal from Rupees 200 Crore to Rupees 500 Crore. Also the authorized share capital of Magaswargiya Vitta and Vikas Mahamandal is raised from Rupees 50 Crore to Rupees 250 Crore. These corporations have been established for welfare of backward communities in the State.

**Construction of Tribal Ashram Schools and Hostels** **59.** Administrative approvals have been accorded to construction of 437 government Ashram schools out of which 292 have been completed and 105 are nearing completion. Administrative approvals have been accorded to construction of 186 hostels out of which 80 are completed and 56 are nearing



completion. For the year 2013-14, an outlay of 501.38 Crore is proposed for construction of Ashram schools and hostels.

**Golden Jubilee Pre-Matric Scholarship for Tribal**

**60.** To curb the dropouts of children in 1st to 10th classes in tribal areas, the Government is implementing Golden Jubilee Pre-Matric scholarship scheme for tribal students. For this scheme, an outlay of Rupees 203.68 Crore is proposed for the year 2013-14.

**Thakkar bappa Adivasi VastiYojana**

**61.** For the development of villages, wadis and habitations in the tribal areas, the Government is implementing ThakkarbappaAdivasiVasti Scheme. Under the scheme, following amenities are provided- electrification, drinking water, roads, sanitation as well as other infrastructure facilities. For this, an outlay of Rupees 245.23 Crore is proposed for the year 2013-14.

**Electrification in Tribal Areas**

**62.** For the year 2013-14, an outlay of Rupees 82.89 Crore is proposed for electrification in villages, wadis and habitations in tribal area.

**Programme for Health in Tribal Area.**

**63.** To provide health services to population in tribal area, an outlay of Rupees 244.33 Crore is proposed for the year 2013-14.

**Increase in share capital of Anna Saheb Patil Arthik Magas Vikas Mahamandal**

**64.** Government has set up Annasaheb Patil Arthik MagasVikas Mahamandal to provide employment and self employment opportunities to the educated unemployed youth from economically backward community. The authorised share capital of this corporation is 50 Crore. It is decided to raise the share capital to 200 crore . For this an outlay of 50 crore is proposed for the year 2013-14.

**Outlay for Minority Development.**

**65.** It is the endeavour of the Government to provide wide opportunities of development especially for students and youth belonging to the minority communities. Towards this, various schemes such as scholarships for higher education, hostels for girls, pre training for employment in government, semi government & banking services and skill development for self-employment are being implemented. For the year 2013-14 an outlay of Rupees 280 Crore is proposed for this purpose.

- Increase in Authorized Share Capital of Maulana Azad Alpasankhyank Arthi Vikas Mahamandal**      **66.** The Government has decided to increase authorized share capital of Maulana Azad Alpasankhyank Arthi Vikas Mahamandal from Rupees 250 Crore to Rupees 500 Crore.
- Janashree Bima Yojana**      **67.** Janashree Bima Yojana, is being implemented for the below poverty line labourers in the age group of 18 to 60 in unorganised sector. 6,11,781 beneficiaries have been benefited vide this scheme till last year. Nine times growth in beneficiaries has been observed this year. Around 54,98,293 beneficiaries have been registered under the scheme. To enhance the scope of the scheme an outlay of Rupees 12 Crore is proposed for the year 2013-14.
- Ramai Awaas Yojana**      **68.** Ramai Awaas Yojana is being implemented for families belonging to the scheduled castes in rural and urban areas. Under the scheme assistance of Rupees 70,000, 1,50,000 and 2,00,000 is provided for construction of dwelling units in rural, Municipal Council and Municipal Corporation areas respectively. So far 1,28,000 dwelling units have been constructed while works of 69,000 dwelling units is in progress. An outlay of Rupees 320 crore is proposed for the year 2013-14 for the scheme.
- Backward Regions Grant Fund**      **69.** Gram Panchayats are provided funds for meeting gaps in local basic infrastructure under the Backward Region Grant Fund. The programme is implemented in 12 selected districts of the State linked to Human Development Index. For this, an outlay of Rupees 309 Crore is proposed for the year 2013-14.
- Construction Of Godowns**      **70.** In connection with the National Food Security, 584 new godowns are being constructed. For this purpose, an outlay of Rupees 24 Crore is proposed for the year 2013-14.

- E-Governance Project**      **71.** A project of computerisation of Public Distribution System in the State will be implemented with the objective of replacing the existing ration cards with barcoded ration cards along with the photo of the head of the family. For this, an outlay of Rupees 13 Crore is proposed for the year 2013-14.
- Construction Of Buildings For Consumer Courts**      **72.** An outlay of Rupees 75 Lakh is proposed for the year 2013-14 for construction of buildings for district consumer courts.
- Preservation and Development of Cultural Art and Heritage**      **73.** An outlay of Rupees 37 Crore is proposed for conservation and development of forts, religious places, memorials of historical heritages and museums in the state.
- 73.1 Necessary outlay is proposed for development of Chitranagari in Kolhapur, digitization and conservation of historical records, organizing competition in theatrics, construction of auditorium at district places and organizing various cultural events. Further, necessary outlay is proposed for capital investment and grants for organization of show by the folk artists and groups.
- Promotion to Cinema Industry**      **74.** On occasion centenary year of cinema, the Government has granted total exemption from the payment of entertainment duty for the period of 7 years in case of single screen cinemas situated in grampanchayats and 5 years for those in A, B and C class municipal councils to enable them to equip with modern digital technology.
- 74.1 The Government has also allowed charging 2 Rupees as service charge per ticket if the movies are screened in the prime time in order to promote screening of Marathi movies.
- Reorganization of the Sub divisions in State**      **75.** At present there are 112 sub divisions and 358 talukas in the state. With view to make the state administration more transparent, effective and dynamic, the Government has decided to reorganize the revenue sub divisions by providing one sub division for 2 talukas as a result 71 new sub divisions will be created.

- Construction of Administrative Buildings of Revenue Department**      **76.** For the year 2013-14, an outlay of Rupees 133.66 Crore is proposed for construction of 245 ongoing and 10 new proposed works of administrative buildings under the Revenue Department.
- As we all realize, Security of the State and every person in the State is in the hands of the police force.
- Modernization of Police Force**      **77.** The scheme of Modernization Police Force is being implemented jointly with State and Central Government with 60 per cent Central and 40 per cent State share. Mobility, arm and ammunition, equipment and training are the components of the scheme. For the year 2013-14, an outlay of Rupees 317.17 Crore is proposed for this purpose.
- Security of cities in the State**      **78.** To strengthen security and maintain law and order in Mumbai and Pune City, necessary action is being taken to install CCTV surveillance network. This project will be completed in stages. A provision of Rupees 149.78 Crore is proposed for this purpose in the year 2013-14
- Construction of Office Buildings and Quarters for Police**      **79.** The Government is constructing police stations, administrative buildings and residential quarters for the police officers and personnel. For this purpose, provisions of Rupees 100.33 Crore for residential quarters and Rupees 88 Crore for office buildings have been proposed for the year 2013-14.
- Infrastructure to the Judiciary**      **80.** A provision of Rupees 210 Crore for Central and Rupees 213.60 Crore for State share is proposed for the year 2013-14 for construction of Court buildings and residential quarters for Judges as well as for providing basic infrastructure in the Courts.
- Programmes for Citizen-centric Justice**      **81.** Around 16,12 cases were disposed through Lok Adalats and 9,247 cases through Justice at Your Doorsteps scheme giving expeditious justice to all sections of the society. Around 668 Legal Literacy Camps were also organized. In the endeavor to ensure that no person is left without opportunity for seeking justice, the Government has accorded sections to 25 Gram Nyayalayas.

**Joint Forest Management and Forestation** **82.** The Joint Forest Management scheme is being implemented in order to ensure high level of participation of local villagers in protection and conservation of forests. So far, Joint Forest Management Committees have been formed in 12,661 forest fringe villages covering 27.21 lakh Hectare forest area which has been assigned to them for management. A provision of Rupees 9.52 Crore under the state sector schemes is proposed for the year 2013-14.

**Rehabilitation and Land acquisition Rehabilitation of villages in National Parks and Sanctuaries** **83.** An outlay of Rupees 10.75 Crore is proposed for the years 2013-14 for Rehabilitation of villages in National Park and Sanctuaries in Sahyadri Tiger Project, Dnyanganga, Kotepurna, and Tipeswar Sanctuaries and for acquisition of the land of Maldhok Birds Sanctuary.

**Adhar** **84.** The State is at the forefront of Aadhaar implementation in the country. The Adhar linked Direct Beneficiary Transfer in the accounts of the beneficiaries has been started from 1st January 2013 for 34 schemes in 6 districts in the first phase State Resident Data Hub has also been established. For this innovative initiative the State has been honoured by Adhar Excellence Award at the hands of Honourable Prime Minister.

**e-office** **85.** For secure and dynamic administrative machinery, E-office is being implemented in Mantralaya in which files and papers are handled in electronic form.

**e-Tendering** **86.** In order to impart greater transparency and bringing more tenders under the fold of e-Tendering, the Government has reduced the limits of Rupees 50 Lakhs to Rupees 10 Lakhs set for making e-Tendering mandatory As on date more than 12,000 tenders have been published through e-Tendering solution.

Develop-  
ment of  
Marathi  
Language

**87.** For preservation and development of Marathi language, various innovative programmes and schemes are being implemented. These include converting well known Marathi books into e-books, preparation of audio books of Saint's literature, preparation of Marathi Vishwakosh, development of Unicode compliant Marathi fonts. For this purpose, an outlay of Rupees 15.60 Crore is proposed for the year 2013-14.

The position of the State finances is quite satisfactory. We are successful in our efforts for improving the situation further which may be seen from the figures in the review of the past year.

Macro-  
Economic  
Review and  
State Income

**88.** According to advance estimates, Gross State Domestic Product of the State at constant prices of 2004-05 is expected to increase by 7.1 per cent during the year 2012-13 which is same as that of the previous year. The per capita State Income for the year 2011-12 is estimated at Rupees 95,339 as against the estimated per capita National Income of Rupees 61,564. The rate of inflation based on average All-India Wholesale Price Index for the period April, 2012 to January, 2013 was at 7.46 per cent as against 9.21 per cent of the corresponding period of the previous year

Annual Plan  
2013-14

**89.** The size of the Annual Plan for the year 2013-14 is proposed at Rupees 46,938 Crore. An amount of Rupees 4,787.68 Crore, being 10.2 per cent of the Annual Plan size, has been earmarked for Scheduled Castes Sub Plan and outlay of Rupees 4,177.48 Crore, being 8.9 per cent of the Annual Plan size, has been earmarked for the Tribal Sub Plan. Rupees 5,200 Crore have been allocated for the District General Plan.

The Draft Plan of the State has been sent to the Planning Commission, New Delhi. After its approval, the final Annual Plan size would be finalised.

Financial  
position of  
the State

**90.** While presenting Budget in March 2012, revenue receipt of State were estimated Rs.1,36,711.70 crore. Considering trends of revenue collection during the year, revised estimates of revenue receipts have been fixed at Rs. 1,44,622.70 crore. Revenue expenditure at the beginning of the year was expected to be Rs. 1,36,559.21 crore. In the revised estimates, this expenditure has been fixed at Rs. 1,44,596.18 crore. As a result, revenue surplus which was expected at Rs. 152.49 crore has now tuns down to surplus of Rs. 26.51 crore.

90.1 During the year 2013-14, revenue receipts are expected to be Rs. 1,55,986.95 Crore and revenue expenditure Rs. 1,55,802.57 crore. I am happy to State that we have revenue surplus of Rs. 184.38 crore.

**Now I turn to Part-II of the Budget.**